

Motor Sales Limited
Regd. Off. 11, Mahatma Gandhi Marg, Lucknow - 226001
Corporate Identity Number: L65921UP1972PLC003642
Email: ajaygupta0045@gmail.com Ph No. : 0522-2630830 to 38

Date: 14th February, 2019

To,

The Secretary
The Calcutta Stock Exchange Limited
7, Lyons Range
Kolkata - 700001

Dear Sir/Madam,

Subject: Submission of Un-Audited Financial Results of the Company and Limited Review Report thereon for the Third Quarter ended on 31st December, 2018

In compliance with Regulation 33(3)(d) of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we would like to inform you that the Board of Directors of the Company at their meeting held on 14th February, 2019 has:

1. Approved the Un-Audited Financial Results and Segmental Results (Standalone and Consolidated) of **Motor Sales Limited (Scrip Code: 10023166)** along with the Limited Review Report thereon for the Third Quarter ended on 31st December, 2018. A copy of the Un-Audited Financial Results along with the Limited Review Report thereon is attached.
2. The above information will also be available on the Company's website.
3. The meeting of the Board of Directors commenced at 05:00 p.m. and concluded at 05:30 p.m.


You are requested to take the above information on your record.

Thanking you and assuring you of our fullest co-operation at all times.

Yours truly,

For Motor Sales Limited

For MOTOR SALES LIMITED


MANAGING DIRECTOR
(DIN-00759028)
Ajay Gupta
Managing Director
(DIN-00759028)
23 Ashok Marg, Lucknow
Uttar Pradesh, 226001

Motor Sales Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2018

(Rs. In Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2018	30-09-2018	31-12-2017	31-12-2018	31-12-2017	31-03-2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	INCOME						
	a) Income from Operations	919.24	672.28	1003.57	2412.98	3247.44	4544.79
	b) Other Income	87.61	53.05	44.32	199.12	255.19	375.58
2	Total Income(1a+1b)	1006.85	725.33	1047.89	2612.10	3502.63	4920.37
3	EXPENSES						
	a) Operating Expenses	711.99	493.36	830.80	1852.03	2839.95	4009.91
	b) Administrative & General Expenses	57.80	104.11	84.02	274.22	239.26	328.67
	c) Employee Cost	79.28	72.33	87.91	222.09	256.33	293.97
	d) Interest & Finance Charges	108.10	107.47	108.64	307.88	309.03	435.22
	e) Depreciation	22.60	22.17	17.72	66.98	50.73	79.02
4	Total Expenses(3a to 3e)	979.77	799.44	1129.09	2723.20	3695.30	5146.79
5	Profit/(Loss)before exceptional Items & tax (2-4)	27.08	-74.11	-81.20	-111.10	-192.67	-226.42
6	Exceptional items	0	0	0	0	0	0
7	Profit/(Loss) before Tax (5-6)	27.08	-74.11	-81.20	-111.10	-192.67	-226.42
8	Tax Expense	0	0	0	0	0	2.24
9	Net Profit/(Loss)for the period/year (7-8)	27.08	-74.11	-81.20	-111.10	-192.67	-228.66
10	Other Comprehensive Income (Net of Tax)	0.00	0.00	0.00	0.00	0.00	0.00
11	Total Comprehensive Income for the period/year(9+10)	27.08	-74.11	-81.20	-111.10	-192.67	-228.66
12	Paid Up Equity Share Capital (Face Value per share Rs. 10 each)	24.20	24.20	24.20	24.20	24.20	24.20
13	Reserve excluding Revaluation Reserves (As per balance sheet of prev.ac yr.)	0.00	0.00	0.00	0.00	0.00	-102.56
14	EARNINGS PER SHARE (EPS) (of 10/- each) (not annualised):						
	a) Basic	11.19	-30.62	-33.55	-45.91	-79.62	-94.49
	b) Diluted	11.19	-30.62	-33.55	-45.91	-79.62	-94.49

- 1) The Company has adopted Ind AS from 1 st April 2017.
- 2) These results have been approved by the Board of Directors in its meeting held today i.e 14th February 2019 and have undergone the "Limited review" by the Statutory Auditors of the Company.
- 3) Post the applicability of GST with effect from 1 July 2017, Sales are required to be disclosed net of GST. Accordingly, the gross sales figures for the quarter ended 31st December 2018 are not comparable with the previous periods presented in the results.
- 4) The Company is not having any reconciliation item under Ind AS in respect of respective figures for the corresponding quarter, accordingly the relevant disclosures are not given.
- 5) Previous period figures have been regrouped/re-arranged, wherever necessary.
- 6) No complaints were received during the quarter. Investor complaint outstanding at the beginning and the end of the quarter was nil.

Place: Lucknow

Date: 14/02/2019

MANAGING DIRECTOR
DIN : 007599
Ajay Gupta
Managing Director
(DIN-00759028)

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SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31-12-2018	30-09-2018	31-12-2017	31-12-2018	31-12-2017	31-03-2018
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
(Net Sale/Income from each segment)						
(a) Segment A - Trading	695.44	460.98	716.16	1733.53	2681.91	3825.03
(b) Segment B - Service	163.76	155.36	208.34	490.90	526.31	705.97
(c) Segment C - Entertainment	93.78	60.34	73.77	241.89	119.14	171.85
(d) Segment D - Rental	53.88	48.64	49.63	145.78	175.27	217.52
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	1006.86	725.32	1047.90	2612.10	3502.63	4920.37
Less: Inter Segment Revenue						
Net Sale/Income from Operations	1006.86	725.32	1047.90	2612.10	3502.63	4920.37
2. Segment Results						
Profit/(Loss) before tax and interest from each segment)						
(a) Segment A - Trading	6.55	-21.38	14.84	-51.10	-52.49	-37.32
(b) Segment B - Service	24.49	-0.61	-16.92	23.78	5.97	45.95
(c) Segment C - Entertainment	49.48	11.11	-6.43	103.87	22.98	33.24
(d) Segment D - Rental	54.66	44.24	35.95	120.23	139.91	166.93
(e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
Total	135.18	33.36	27.44	196.78	116.37	208.80
Less:						
(i) Interest	108.10	107.47	108.64	307.88	309.03	435.22
(ii) Other Unallocable Expenditure net off unallocable income						
Total Profit Before Tax	27.08	-74.11	-81.20	-111.10	-192.66	-226.42
3. Capital Employed *						
(Segment Assets - Segment Liabilities)						358.84
(a) Segment A - Trading						
(b) Segment B - Service						
(c) Segment C - Entertainment						
(d) Segment D - Rental						
(e) Unallocated						
Total						

* Fixed Assets used in the company's business or liabilities contracted have not been identified to any of the reported segments, as the fixed assets and support services are used interchangeably between segments. Accordingly, no disclosure relating total segment assets and liabilities has been made.

FOR MOTOR SALES LIMITED

MANAGING DIRECTOR
DIN : 00759028

Ajay Gupta

Managing Director

(DIN-00759028)

Place: Lucknow

Date: 14/02/2019